

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

September 10, 2024

TOPIC: Colorado Northwestern Community College (CNCC) Spending Authority
Request for Hefley Gym Floor Replacement

PRESENTED BY: Dr. Lisa Jones, President

RELATIONSHIP TO THE STRATEGIC PLAN:

- Transform the student experience.
- Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

Colorado Northwestern Community College (CNCC) is requesting permission to spend up to \$540,000 from the college's available ending reserve balance. CNCC's Rangely Campus is replacing a 62-year-old, original install gym floor in our Hefley Gymnasium. The floor is no longer level due to subsidence in the foundation and is unsafe for its intended purpose due to floor breaks and dead spots. These deficiencies pose a trip hazard and create liability issues with our students and visiting teams. CNCC investigated the possibility of further repairs and concluded that the floor replacement is the only viable option.

Scope:

The College is seeking spending authority for:

- Design, leveling, and buildout of Hefley Gym floor replacement.
- Removal and disposal of existing floor and components.
- Mitigation and removal of known asbestos insulation and sealant issues under the existing floor.
- The completion of the project is planned for October 2024.

This project is being funded by CNCC's Rangely Junior College District (RJCD) reserves. Audited FY23 RJCD Ending Reserve Balances were \$2,617,394 in operating funds and \$952,409 in capital/maintenance funds for a total of \$3,569,803 in available reserves. The proposed \$540,000 for the Hefley Floor Replacement project is the only commitment effecting RJCD's reserves in FY2024/25 leaving a balance of \$3,029,803.

Category	CNCC – Hefley Floor Project	
	Dollar Amount	% Of Total Project Budget
Asbestos Mitigation	\$182,000	33.7%
Floor Replacement	\$209,000	38.7%
Leveling/Concrete	\$66,000	12.2%
Design/Code/Permitting	\$34,000	6.3%
Contingency (10% of Project Budget)	\$49,000	9.1%
Totals	\$540,000	100%

RECOMMENDATION:

Staff recommends that the Board approve the Hefley Gym Floor project for CNCC’s Rangely Campus, as outlined above with a do not exceed total spending authority of up to \$540,000. Staff also recommends the Board delegate signature authority of the Board to the System Vice Chancellor of Finance and Administration on the condition that all Board and State processes are followed.